INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**22.783.255.698,69**	**10.999.111.908,39**	**48,28%**	**10.422.883.121,18**	**45,75%**	**5.817.967.118,58**	**25,54%**	**11.784.143.790,30**	**51,72%**	**5.181.144.789,81**	**22,74%**
01	**Total**	**82.614.914,92**	**20.068.020,60**	**24,29%**	**19.545.030,60**	**23,66%**	**12.259.229,10**	**14,84%**	**62.546.894,32**	**75,71%**	**7.808.791,50**	**9,45%**
	911N	82.614.914,92	20.068.020,60	24,29%	19.545.030,60	23,66%	12.259.229,10	14,84%	62.546.894,32	75,71%	7.808.791,50	9,45%
02	**Total**	**11.321.789,00**	**4.448.319,39**	**39,29%**	**4.446.344,84**	**39,27%**	**3.234.572,55**	**28,57%**	**6.873.469,61**	**60,71%**	**1.213.746,84**	**10,72%**
	911O	11.321.789,00	4.448.319,39	39,29%	4.446.344,84	39,27%	3.234.572,55	28,57%	6.873.469,61	60,71%	1.213.746,84	10,72%
03	**Total**	**1.740.456,00**	**569.876,65**	**32,74%**	**569.876,65**	**32,74%**	**564.876,65**	**32,46%**	**1.170.579,35**	**67,26%**	**5.000,00**	**0,29%**
	912M	1.740.456,00	569.876,65	32,74%	569.876,65	32,74%	564.876,65	32,46%	1.170.579,35	67,26%	5.000,00	0,29%
04	**Total**	**305.049.292,45**	**177.542.750,22**	**58,20%**	**162.122.724,20**	**53,15%**	**67.296.910,41**	**22,06%**	**127.506.542,23**	**41,80%**	**110.245.839,81**	**36,14%**
	331M	29.459.749,70	17.120.091,72	58,11%	17.120.091,72	58,11%	8.791.142,71	29,84%	12.339.657,98	41,89%	8.328.949,01	28,27%
	332A	8.175.797,76	3.539.542,67	43,29%	3.031.880,67	37,08%	1.816.636,64	22,22%	4.636.255,09	56,71%	1.722.906,03	21,07%
	332B	44.381.224,34	18.729.510,56	42,20%	15.896.048,71	35,82%	9.302.697,60	20,96%	25.651.713,78	57,80%	9.426.812,96	21,24%
	333A	17.839.341,27	8.120.617,29	45,52%	7.915.042,43	44,37%	3.952.131,51	22,15%	9.718.723,98	54,48%	4.168.485,78	23,37%
	334A	74.712.518,81	57.686.414,10	77,21%	51.914.450,78	69,49%	20.078.577,43	26,87%	17.026.104,71	22,79%	37.607.836,67	50,34%
	336A	58.657.035,48	32.635.499,56	55,64%	28.441.051,96	48,49%	14.722.980,16	25,10%	26.021.535,92	44,36%	17.912.519,40	30,54%
	337C	14.475.547,09	5.175.625,94	35,75%	5.175.625,94	35,75%	2.720.127,90	18,79%	9.299.921,15	64,25%	2.455.498,04	16,96%
	432A	57.348.078,00	34.535.448,38	60,22%	32.628.531,99	56,90%	5.912.616,46	10,31%	22.812.629,62	39,78%	28.622.831,92	49,91%
07	**Total**	**569.533.692,46**	**508.696.443,95**	**89,32%**	**497.079.183,44**	**87,28%**	**133.967.322,93**	**23,52%**	**60.837.248,51**	**10,68%**	**374.729.121,02**	**65,80%**
	928M	70.682.705,03	45.601.346,73	64,52%	43.357.734,15	61,34%	15.448.300,64	21,86%	25.081.358,30	35,48%	30.153.046,09	42,66%
	928N	121.322.752,82	96.040.757,69	79,16%	86.667.109,76	71,44%	22.408.836,98	18,47%	25.281.995,13	20,84%	73.631.920,71	60,69%
	942M	377.528.234,61	367.054.339,53	97,23%	367.054.339,53	97,23%	96.110.185,31	25,46%	10.473.895,08	2,77%	270.944.154,22	71,77%
11	**Total**	**1.229.231.699,31**	**747.218.054,70**	**60,79%**	**710.151.194,32**	**57,77%**	**294.928.583,63**	**23,99%**	**482.013.644,61**	**39,21%**	**452.289.471,07**	**36,79%**
	112A	222.636.498,00	197.210.585,39	88,58%	197.190.726,92	88,57%	38.995.605,00	17,52%	25.425.912,61	11,42%	158.214.980,39	71,06%
	112B	95.227.687,21	77.681.625,73	81,57%	77.680.807,07	81,57%	26.260.479,19	27,58%	17.546.061,48	18,43%	51.421.146,54	54,00%
	112C	371.590.594,35	122.234.895,36	32,90%	122.234.895,36	32,90%	121.843.686,82	32,79%	249.355.698,99	67,10%	391.208,54	0,11%
	114A	55.182.378,27	33.825.092,64	61,30%	33.515.588,79	60,74%	13.941.745,57	25,26%	21.357.285,63	38,70%	19.883.347,07	36,03%
	921Q	5.535.645,81	2.179.990,91	39,38%	2.179.990,91	39,38%	1.749.003,71	31,60%	3.355.654,90	60,62%	430.987,20	7,79%
	921R	9.546.578,81	4.419.593,67	46,30%	2.219.867,76	23,25%	1.778.514,47	18,63%	5.126.985,14	53,70%	2.641.079,20	27,67%
	921S	10.919.252,28	3.082.592,73	28,23%	3.082.592,73	28,23%	3.082.130,85	28,23%	7.836.659,55	71,77%	461,88	0,00%
	921T	15.558.326,73	11.373.150,08	73,10%	11.373.150,08	73,10%	3.656.252,57	23,50%	4.185.176,65	26,90%	7.716.897,51	49,60%
	921U	3.884.724,00	1.220.731,89	31,42%	1.220.731,89	31,42%	846.832,24	21,80%	2.663.992,11	68,58%	373.899,65	9,62%
	921X	1.567.282,00	512.621,98	32,71%	512.621,98	32,71%	512.621,98	32,71%	1.054.660,02	67,29%	0,00	0,00%
	924M	141.891.244,41	119.020.478,45	83,88%	115.189.803,48	81,18%	58.140.903,15	40,98%	22.870.765,96	16,12%	60.879.575,30	42,91%
	942N	231.091.250,71	132.267.064,93	57,24%	122.105.330,77	52,84%	19.720.975,04	8,53%	98.824.185,78	42,76%	112.546.089,89	48,70%
	942O	64.600.236,73	42.189.630,94	65,31%	21.645.086,58	33,51%	4.399.833,04	6,81%	22.410.605,79	34,69%	37.789.797,90	58,50%
12	**Total**	**349.803.333,73**	**181.146.776,40**	**51,79%**	**133.573.218,99**	**38,19%**	**76.493.168,75**	**21,87%**	**168.656.557,33**	**48,21%**	**104.653.607,65**	**29,92%**
	241N	54.014.424,81	33.977.917,98	62,91%	19.704.117,36	36,48%	10.363.425,91	19,19%	20.036.506,83	37,09%	23.614.492,07	43,72%
	422B	11.897.370,31	3.320.458,43	27,91%	3.320.458,43	27,91%	2.412.117,98	20,27%	8.576.911,88	72,09%	908.340,45	7,63%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	9.190.424,76	5.951.613,09	64,76%	1.655.510,82	18,01%	907.249,46	9,87%	3.238.811,67	35,24%	5.044.363,63	54,89%
	433A	7.657.980,29	3.948.063,42	51,55%	3.948.063,42	51,55%	3.229.833,62	42,18%	3.709.916,87	48,45%	718.229,80	9,38%
	463A	45.402.156,02	41.990.185,73	92,49%	15.444.747,43	34,02%	5.366.259,95	11,82%	3.411.970,29	7,51%	36.623.925,78	80,67%
	492A	6.765.612,00	2.313.145,48	34,19%	2.313.145,48	34,19%	1.785.571,66	26,39%	4.452.466,52	65,81%	527.573,82	7,80%
	492B	2.360.191,39	844.559,74	35,78%	844.559,74	35,78%	684.292,61	28,99%	1.515.631,65	64,22%	160.267,13	6,79%
	921M	10.863.939,39	3.121.433,98	28,73%	3.121.433,98	28,73%	3.087.983,16	28,42%	7.742.505,41	71,27%	33.450,82	0,31%
	921N	30.422.169,57	8.795.359,34	28,91%	6.938.612,67	22,81%	4.924.305,18	16,19%	21.626.810,23	71,09%	3.871.054,16	12,72%
	921V	2.713.756,19	1.173.881,94	43,26%	1.173.881,94	43,26%	495.106,72	18,24%	1.539.874,25	56,74%	678.775,22	25,01%
	923A	30.418.951,21	7.811.497,04	25,68%	7.468.062,44	24,55%	3.982.808,49	13,09%	22.607.454,17	74,32%	3.828.688,55	12,59%
	923C	3.253.625,00	1.457.411,12	44,79%	1.241.100,98	38,15%	732.683,69	22,52%	1.796.213,88	55,21%	724.727,43	22,27%
	923M	49.507.467,62	31.928.843,39	64,49%	31.887.118,58	64,41%	13.658.610,74	27,59%	17.578.624,23	35,51%	18.270.232,65	36,90%
	931M	6.077.430,18	2.064.784,24	33,97%	2.064.784,24	33,97%	1.777.062,29	29,24%	4.012.645,94	66,03%	287.721,95	4,73%
	931N	6.146.714,00	1.891.076,97	30,77%	1.891.076,97	30,77%	1.891.076,97	30,77%	4.255.637,03	69,23%	0,00	0,00%
	931P	32.343.989,95	10.734.221,82	33,19%	10.734.221,82	33,19%	8.592.617,88	26,57%	21.609.768,13	66,81%	2.141.603,94	6,62%
	932M	40.767.131,04	19.822.322,69	48,62%	19.822.322,69	48,62%	12.602.162,44	30,91%	20.944.808,35	51,38%	7.220.160,25	17,71%
14	**Total**	**3.585.332.443,97**	**1.713.161.775,61**	**47,78%**	**1.614.699.477,14**	**45,04%**	**770.898.100,81**	**21,50%**	**1.872.170.668,36**	**52,22%**	**942.263.674,80**	**26,28%**
	261A	186.940.711,56	91.776.749,78	49,09%	80.421.764,85	43,02%	11.220.657,62	6,00%	95.163.961,78	50,91%	80.556.092,16	43,09%
	261B	243.818.922,57	157.598.320,30	64,64%	149.631.370,30	61,37%	40.881.102,35	16,77%	86.220.602,27	35,36%	116.717.217,95	47,87%
	261C	502.867.535,64	355.446.057,49	70,68%	303.925.446,16	60,44%	23.461.649,34	4,67%	147.421.478,15	29,32%	331.984.408,15	66,02%
	451M	23.913.373,69	7.346.155,14	30,72%	7.340.199,20	30,69%	5.611.730,73	23,47%	16.567.218,55	69,28%	1.734.424,41	7,25%
	453A	246.596.581,83	204.523.340,56	82,94%	197.668.649,12	80,16%	58.792.054,73	23,84%	42.073.241,27	17,06%	145.731.285,83	59,10%
	453B	322.146.150,90	273.523.023,20	84,91%	255.201.898,42	79,22%	20.424.634,82	6,34%	48.623.127,70	15,09%	253.098.388,38	78,57%
	453M	12.933.270,00	3.632.908,71	28,09%	3.350.626,50	25,91%	2.766.030,78	21,39%	9.300.361,29	71,91%	866.877,93	6,70%
	453N	2.046.115.897,78	619.315.220,43	30,27%	617.159.522,59	30,16%	607.740.240,44	29,70%	1.426.800.677,35	69,73%	11.574.979,99	0,57%
15	**Total**	**7.057.770.626,81**	**3.509.613.027,01**	**49,73%**	**3.386.880.007,05**	**47,99%**	**2.311.455.561,30**	**32,75%**	**3.548.157.599,80**	**50,27%**	**1.198.157.465,71**	**16,98%**
	321M	111.703.336,30	38.538.392,74	34,50%	38.538.392,74	34,50%	27.473.323,37	24,59%	73.164.943,56	65,50%	11.065.069,37	9,91%
	321O	621.522,00	158.426,87	25,49%	158.426,87	25,49%	158.426,87	25,49%	463.095,13	74,51%	0,00	0,00%
	321P	120.711.723,04	100.759.589,03	83,47%	97.948.839,29	81,14%	26.510.207,18	21,96%	19.952.134,01	16,53%	74.249.381,85	61,51%
	322A	1.379.766.451,86	523.163.861,33	37,92%	523.135.598,49	37,91%	482.553.978,62	34,97%	856.602.590,53	62,08%	40.609.882,71	2,94%
	322B	1.531.044.144,46	559.508.110,52	36,54%	559.508.110,52	36,54%	549.943.659,26	35,92%	971.536.033,94	63,46%	9.564.451,26	0,62%
	322C	1.310.769.515,00	1.175.172.674,30	89,66%	1.169.498.774,30	89,22%	390.136.323,82	29,76%	135.596.840,70	10,34%	785.036.350,48	59,89%
	322D	11.732.959,62	6.136.968,49	52,31%	5.768.050,82	49,16%	4.360.129,72	37,16%	5.595.991,13	47,69%	1.776.838,77	15,14%
	322E	114.672.804,07	38.204.415,49	33,32%	38.204.415,49	33,32%	37.849.342,30	33,01%	76.468.388,58	66,68%	355.073,19	0,31%
	322F	25.597.434,94	12.320.089,98	48,13%	12.258.361,24	47,89%	9.702.867,95	37,91%	13.277.344,96	51,87%	2.617.222,03	10,22%
	322G	115.953.153,00	31.763.407,97	27,39%	31.763.407,97	27,39%	31.763.407,97	27,39%	84.189.745,03	72,61%	0,00	0,00%
	322O	50.048.164,92	25.434.434,89	50,82%	23.868.647,80	47,69%	14.460.567,98	28,89%	24.613.730,03	49,18%	10.973.866,91	21,93%
	322P	398.830.901,71	147.650.486,37	37,02%	147.650.486,37	37,02%	147.650.486,37	37,02%	251.180.415,34	62,98%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	323M	1.673.287.845,89	691.598.372,84	41,33%	595.444.618,19	35,59%	538.898.020,04	32,21%	981.689.473,05	58,67%	152.700.352,80	9,13%
	324M	32.000.352,00	30.512.213,50	95,35%	26.716.348,93	83,49%	18.772.243,79	58,66%	1.488.138,50	4,65%	11.739.969,71	36,69%
	466A	181.030.318,00	128.691.582,69	71,09%	116.417.528,03	64,31%	31.222.576,06	17,25%	52.338.735,31	28,91%	97.469.006,63	53,84%
16	**Total**	**377.993.855,11**	**205.130.841,40**	**54,27%**	**196.444.220,63**	**51,97%**	**59.345.010,16**	**15,70%**	**172.863.013,71**	**45,73%**	**145.785.831,24**	**38,57%**
	261O	12.546.371,14	1.679.127,98	13,38%	1.679.127,98	13,38%	1.184.633,99	9,44%	10.867.243,16	86,62%	494.493,99	3,94%
	261P	14.917.807,22	4.395.060,93	29,46%	4.373.825,43	29,32%	2.982.990,56	20,00%	10.522.746,29	70,54%	1.412.070,37	9,47%
	334D	7.171.778,00	2.742.901,95	38,25%	2.742.901,95	38,25%	571.455,61	7,97%	4.428.876,05	61,75%	2.171.446,34	30,28%
	411A	68.242.723,62	49.457.292,76	72,47%	42.852.832,91	62,79%	10.906.124,27	15,98%	18.785.430,86	27,53%	38.551.168,49	56,49%
	456A	52.868.673,56	31.268.562,31	59,14%	30.633.094,54	57,94%	11.769.537,64	22,26%	21.600.111,25	40,86%	19.499.024,67	36,88%
	456M	34.352.728,86	17.088.323,79	49,74%	17.088.323,79	49,74%	9.819.198,86	28,58%	17.264.405,07	50,26%	7.269.124,93	21,16%
	456N	154.531.727,22	82.243.680,23	53,22%	82.172.506,96	53,18%	15.036.200,36	9,73%	72.288.046,99	46,78%	67.207.479,87	43,49%
	467A	30.365.398,49	15.258.810,72	50,25%	13.904.526,34	45,79%	6.380.667,09	21,01%	15.106.587,77	49,75%	8.878.143,63	29,24%
	932O	2.996.647,00	997.080,73	33,27%	997.080,73	33,27%	694.201,78	23,17%	1.999.566,27	66,73%	302.878,95	10,11%
17	**Total**	**288.832.330,64**	**159.614.328,26**	**55,26%**	**153.149.754,65**	**53,02%**	**65.399.774,57**	**22,64%**	**129.218.002,38**	**44,74%**	**94.214.553,69**	**32,62%**
	311M	33.605.418,10	16.108.310,55	47,93%	16.081.072,36	47,85%	8.372.222,86	24,91%	17.497.107,55	52,07%	7.736.087,69	23,02%
	311N	26.720.490,68	6.182.902,36	23,14%	6.182.902,36	23,14%	6.070.704,01	22,72%	20.537.588,32	76,86%	112.198,35	0,42%
	311O	5.553.369,44	1.664.890,57	29,98%	1.278.890,57	23,03%	1.258.716,84	22,67%	3.888.478,87	70,02%	406.173,73	7,31%
	312D	22.426.083,97	6.989.264,54	31,17%	6.100.982,25	27,20%	3.519.570,81	15,69%	15.436.819,43	68,83%	3.469.693,73	15,47%
	313B	200.526.968,45	128.668.960,24	64,17%	123.505.907,11	61,59%	46.178.560,05	23,03%	71.858.008,21	35,83%	82.490.400,19	41,14%
19	**Total**	**2.955.973.630,30**	**2.060.158.188,94**	**69,69%**	**2.012.366.973,83**	**68,08%**	**847.393.570,59**	**28,67%**	**895.815.441,36**	**30,31%**	**1.212.764.618,35**	**41,03%**
	231A	104.991.645,00	62.172.311,45	59,22%	60.808.414,31	57,92%	26.012.931,01	24,78%	42.819.333,55	40,78%	36.159.380,44	34,44%
	231B	17.514.326,76	9.808.195,11	56,00%	9.633.400,11	55,00%	4.718.525,43	26,94%	7.706.131,65	44,00%	5.089.669,68	29,06%
	231C	23.884.210,12	9.093.403,18	38,07%	9.000.178,85	37,68%	6.040.131,07	25,29%	14.790.806,94	61,93%	3.053.272,11	12,78%
	231D	517.217.826,03	350.096.773,00	67,69%	347.066.738,94	67,10%	145.775.654,41	28,18%	167.121.053,03	32,31%	204.321.118,59	39,50%
	231E	4.439.983,00	3.273.621,89	73,73%	3.272.372,31	73,70%	1.271.595,05	28,64%	1.166.361,11	26,27%	2.002.026,84	45,09%
	231F	368.480.394,35	282.612.518,04	76,70%	278.034.447,63	75,45%	104.287.487,13	28,30%	85.867.876,31	23,30%	178.325.030,91	48,39%
	231G	67.275.432,92	28.450.196,77	42,29%	28.415.012,61	42,24%	21.953.100,29	32,63%	38.825.236,15	57,71%	6.497.096,48	9,66%
	231H	260.115.828,06	111.007.331,25	42,68%	110.710.124,92	42,56%	81.024.690,20	31,15%	149.108.496,81	57,32%	29.982.641,05	11,53%
	231I	823.322.023,90	662.250.092,72	80,44%	662.249.859,90	80,44%	201.070.224,31	24,42%	161.071.931,18	19,56%	461.179.868,41	56,01%
	231J	68.766.059,34	27.689.706,65	40,27%	27.584.834,58	40,11%	21.685.670,88	31,54%	41.076.352,69	59,73%	6.004.035,77	8,73%
	232A	18.786.923,62	8.603.827,12	45,80%	6.531.595,08	34,77%	4.228.724,76	22,51%	10.183.096,50	54,20%	4.375.102,36	23,29%
	232B	38.360.959,59	29.601.557,36	77,17%	26.751.125,78	69,74%	10.629.857,08	27,71%	8.759.402,23	22,83%	18.971.700,28	49,46%
	232E	227.589.773,97	156.799.026,90	68,90%	142.464.177,11	62,60%	82.832.798,77	36,40%	70.790.747,07	31,10%	73.966.228,13	32,50%
	232F	242.338.728,73	209.784.550,13	86,57%	200.192.624,84	82,61%	85.787.662,67	35,40%	32.554.178,60	13,43%	123.996.887,46	51,17%
	239M	53.873.819,50	33.954.023,77	63,03%	33.908.297,03	62,94%	24.411.088,34	45,31%	19.919.795,73	36,97%	9.542.935,43	17,71%
	239N	106.952.145,17	68.735.974,76	64,27%	61.330.720,50	57,34%	23.132.786,84	21,63%	38.216.170,41	35,73%	45.603.187,92	42,64%
	239O	12.063.550,24	6.225.078,84	51,60%	4.413.049,33	36,58%	2.530.642,35	20,98%	5.838.471,40	48,40%	3.694.436,49	30,62%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**946.667.025,00**	**670.366.481,88**	**70,81%**	**490.478.091,46**	**51,81%**	**133.353.413,75**	**14,09%**	**276.300.543,12**	**29,19%**	**537.013.068,13**	**56,73%**
	241A	510.715.557,22	338.905.656,03	66,36%	300.101.011,51	58,76%	77.151.980,37	15,11%	171.809.901,19	33,64%	261.753.675,66	51,25%
	241M	364.076.153,12	288.518.700,62	79,25%	147.776.292,91	40,59%	36.576.406,11	10,05%	75.557.452,50	20,75%	251.942.294,51	69,20%
	494M	35.161.806,95	18.578.808,76	52,84%	18.246.309,19	51,89%	9.512.170,05	27,05%	16.582.998,19	47,16%	9.066.638,71	25,79%
	923M	36.713.507,71	24.363.316,47	66,36%	24.354.477,85	66,34%	10.112.857,22	27,55%	12.350.191,24	33,64%	14.250.459,25	38,82%
25	**Total**	**3.802.922.852,00**	**1.041.343.971,42**	**27,38%**	**1.041.343.971,42**	**27,38%**	**1.041.343.971,42**	**27,38%**	**2.761.578.880,58**	**72,62%**	**0,00**	**0,00%**
	951M	3.802.922.852,00	1.041.343.971,42	27,38%	1.041.343.971,42	27,38%	1.041.343.971,42	27,38%	2.761.578.880,58	72,62%	0,00	0,00%
26	**Total**	**1.087.765.008,72**	**33.051,96**	**0,00%**	**33.051,96**	**0,00%**	**33.051,96**	**0,00%**	**1.087.731.956,76**	**100,00%**	**0,00**	**0,00%**
	929N	1.087.765.008,72	33.051,96	0,00%	33.051,96	0,00%	33.051,96	0,00%	1.087.731.956,76	100,00%	0,00	0,00%
30	**Total**	**130.702.748,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**130.702.748,27**	**100,00%**	**0,00**	**0,00%**
	929N	130.702.748,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	130.702.748,27	100,00%	0,00	0,00%